

**2005-07 Omnibus Operating Budget**  
**Salary Survey - Nonrepresented Staff**  
**LEAP Document 2005-78Z, March 28, 2005**  
(Dollars in Thousands)

		<b>FY 2006</b>	<b>FY 2007</b>	<b>2005-07</b>
Public Disclosure Commission	General Fund - State (001-1)	18	18	36
Office of the Secretary of State	General Fund - State (001-1)	170	173	343
	General Fund - Federal (001-2)	9	9	18
	Secretary State Rev - Non-Appr (407-6)	2	2	4
	Dept of Personnel Sv - State (415-1)	3	3	6
	Election Account - Federal (549-2)	4	4	8
Office of the State Treasurer	Treasurer's Service - State (404-1)	104	104	208
Office of the State Auditor	Municipal Revolving - Non-Appr (413-6)	45	45	90
	Auditing Serv Revolv - State (483-1)	14	14	28
Office of the Attorney General	General Fund - State (001-1)	1	1	2
	Legal Serv Rev Acct - State (405-1)	235	237	472
	Public Safety & Ed - State (02V-1)	14	14	28
Department of Financial Institutions	Financial Svcs Regul - Non-Appr (300-6)	151	153	304
Dept of Community, Trade, & Economic Development	General Fund - State (001-1)	66	67	133
	General Fund - Federal (001-2)	37	37	74
	General Fund - Priv/Loc (001-7)	10	10	20
	Public Works Assist - State (058-1)	6	6	12
	Violence Reduct/Drug - State (181-1)	1	1	2
	Wa Housing Trust Acc - State (532-1)	6	6	12
	Pub Facil Const Loan - State (887-1)	1	1	2
Office of Financial Management	General Fund - State (001-1)	146	148	294
	Data Processing Rev - Non-Appr (419-6)	203	205	408
	Risk Mgmt Admin Acct - Non-Appr (546-6)	5	5	10
Washington State Health Care Authority	General Fund - Federal (001-2)	4	4	8
	St Hlth Care Admn Ac - State (418-1)	17	18	35
	Health Svcs Trust - State (760-1)	51	51	102
Office of Administrative Hearings	Admin Hearings Revol - State (484-1)	27	28	55
Department of Personnel	Dept of Personnel Sv - State (415-1)	20	21	41
	Data Processing Rev - Non-Appr (419-6)	253	255	508
State Lottery Commission	Lottery Admin Acct - State (578-1)	73	75	148
Washington State Gambling Commission	Gambling Revolving - Non-Appr (884-6)	57	58	115
Department of Retirement Systems	Retirmnt Sys Expense - State (600-1)	92	93	185
	Defrd Comp Admin Acc - Non-Appr (888-6)	9	9	18
	Dependent Care Admin - State (03T-1)	1	1	2
State Investment Board	Invest Bd Expense Ac - State (031-1)	39	39	78
Department of Revenue	General Fund - State (001-1)	142	143	285
	Unclmd Pers Prpty - Non-Appr (196-6)	5	5	10
	Timber Tax Distr Act - State (02W-1)	4	4	8
Department of General Administration	State Veh Park Acct - Non-Appr (045-6)	6	7	13
	Genl Admin Svcs Acct - State (422-1)	157	158	315
	Genl Admin Svcs Acct - Non-Appr (422-6)	331	335	666
Department of Information Services	Data Processing Rev - Non-Appr (419-6)	133	135	268
Office of Insurance Commissioner	Insurance Comm Regul - State (138-1)	7	7	14
Washington State Liquor Control Board	Liquor Revolving Acc - State (501-1)	120	121	241
Board for Volunteer Firefighters	Volun Firefighters - State (204-1)	4	4	8
Washington State Patrol	General Fund - State (001-1)	30	30	60
	Fngprnt ID Account - State (225-1)	2	2	4
	Public Safety & Ed - State (02V-1)	2	2	4
Department of Labor & Industries	Accident Account - State (608-1)	1	1	2

**2005-07 Omnibus Operating Budget**  
**Salary Survey - Nonrepresented Staff**  
**LEAP Document 2005-78Z, March 28, 2005**  
(Dollars in Thousands)

		<u>FY 2006</u>	<u>FY 2007</u>	<u>2005-07</u>
	Medical Aid Account - State (609-1)	1	1	2
Department of Licensing	Profess Engineers' - State (024-1)	13	13	26
Military Department	General Fund - State (001-1)	51	51	102
	General Fund - Federal (001-2)	53	54	107
	Enhanced 911 Account - State (03F-1)	6	6	12
Indeterminate Sentence Review Board	General Fund - State (001-1)	21	21	42
Public Employment Relations Commission	General Fund - State (001-1)	174	176	350
	Dept of Personnel Sv - State (415-1)	93	93	186
DSHS - Children and Family Services	General Fund - State (001-1)	58	59	117
	General Fund - Federal (001-2)	35	35	70
DSHS - Juvenile Rehabilitation	General Fund - State (001-1)	46	46	92
	General Fund - Federal (001-2)	1	1	2
	Juv Acct Incentive - Federal (283-2)	30	31	61
DSHS Mental Health - Institutional Services	General Fund - State (001-1)	265	268	533
	General Fund - Federal (001-2)	33	33	66
DSHS Mental Health - Civil Commitment	General Fund - State (001-1)	22	22	44
DSHS Mental Health - Program Support	General Fund - State (001-1)	27	28	55
	General Fund - Medicaid (001-C)	26	26	52
DSHS Developmental Disabilities - Community Services	General Fund - State (001-1)	32	32	64
	General Fund - Federal (001-2)	22	22	44
DSHS Developmental Disabilities - Residential Habilitation Svcs	General Fund - State (001-1)	106	107	213
	General Fund - Federal (001-2)	98	99	197
DSHS Developmental Disabilities - Special Projects	General Fund - Federal (001-2)	10	10	20
DSHS Developmental Disabilities - Program Support	General Fund - State (001-1)	22	23	45
	General Fund - Medicaid (001-C)	15	15	30
DSHS - Long-Term Care	General Fund - State (001-1)	10	10	20
	General Fund - Federal (001-2)	9	9	18
DSHS - Economic Services Administration	General Fund - State (001-1)	275	277	552
	General Fund - Federal (001-2)	116	117	233
DSHS - Alcohol and Substance Abuse	General Fund - State (001-1)	8	8	16
	General Fund - Federal (001-2)	4	4	8
	Public Safety & Ed - State (02V-1)	1	1	2
DSHS - Medical Assistance Payments	General Fund - State (001-1)	11	11	22
	General Fund - Federal (001-2)	11	11	22
DSHS - Vocational Rehabilitation	General Fund - State (001-1)	1	1	2
	General Fund - Federal (001-2)	3	3	6
DSHS - Administration and Supporting Services	General Fund - State (001-1)	152	154	306
	General Fund - Federal (001-2)	43	43	86
DSHS - Information System Services	General Fund - State (001-1)	42	42	84
Department of Health	General Fund - State (001-1)	121	122	243
	General Fund - Federal (001-2)	217	218	435
	General Fund - Priv/Loc (001-7)	96	96	192
	Health Prfessns Acct - State (02G-1)	221	223	444
	Safe Drink Wtr Acct - State (03R-1)	5	5	10
Dept of Veterans' Affairs - Headquarters	General Fund - State (001-1)	24	24	48
Dept of Veterans' Affairs - Field Services	General Fund - State (001-1)	45	46	91
	General Fund - Federal (001-2)	10	10	20
	General Fund - Priv/Loc (001-7)	26	26	52
Dept of Veterans' Affairs - Institutional Services	General Fund - State (001-1)	34	35	69

**2005-07 Omnibus Operating Budget**  
**Salary Survey - Nonrepresented Staff**  
**LEAP Document 2005-78Z, March 28, 2005**  
(Dollars in Thousands)

		<b>FY 2006</b>	<b>FY 2007</b>	<b>2005-07</b>
Dept of Corrections - Administration & Support Services	General Fund - State (001-1)	635	654	1,289
	Public Safety & Ed - State (02V-1)	36	36	72
Dept of Corrections - Institutional Services	General Fund - State (001-1)	890	1,080	1,970
Dept of Corrections - Community Corrections	General Fund - State (001-1)	41	43	84
	Cost of Supervision - Non-Appr (206-6)	10	10	20
Sentencing Guidelines Commission	General Fund - State (001-1)	8	8	16
Public Schools - OSPI & Statewide Programs	General Fund - State (001-1)	58	59	117
	General Fund - Federal (001-2)	28	28	56
	Federal Food Service - Non-Appr (536-6)	4	4	8
Public Schools - Education Reform	General Fund - State (001-1)	9	9	18
	General Fund - Federal (001-2)	5	5	10
State School for the Blind	General Fund - State (001-1)	21	22	43
State School for the Deaf	General Fund - State (001-1)	10	10	20
Washington State Historical Society	General Fund - State (001-1)	40	41	81
	St Hist Museum Fund - Non-Appr (184-6)	11	11	22
Eastern Washington State Historical Society	General Fund - State (001-1)	21	22	43
	East Wa Museum Acct - Non-Appr (185-6)	11	11	22
Department of Ecology	General Fund - State (001-1)	34	34	68
	General Fund - Federal (001-2)	9	9	18
	Reclamation Acct - State (027-1)	3	3	6
	State Toxics Control - State (173-1)	4	4	8
	Water Quality Permit - State (176-1)	8	8	16
	Flood Control Assist - State (02P-1)	1	1	2
	State Parks and Recreation Commission	General Fund - State (001-1)	30	31
Interagency Committee for Outdoor Recreation	General Fund - Priv/Loc (001-7)	2	2	4
	Parks Renewal Acct - State (269-1)	4	5	9
	General Fund - Federal (001-2)	2	2	4
	Recreation Resources - State (267-1)	2	2	4
State Conservation Commission	Water Quality Acct - State (139-1)	6	6	12
Department of Fish and Wildlife	General Fund - State (001-1)	177	179	356
	General Fund - Federal (001-2)	24	25	49
	General Fund - Priv/Loc (001-7)	23	23	46
	Warm Water Game Fish - State (071-1)	1	1	2
	Wildlife Account - State (104-1)	129	130	259
	Wildlife Account - Federal (104-2)	54	55	109
	Recreatnl Fish Enhan - State (04M-1)	1	1	2
Department of Natural Resources	General Fund - State (001-1)	22	23	45
	Forest Development - State (014-1)	20	20	40
	Res Mgmt Cost Acct - State (041-1)	36	36	72
	Water Quality Acct - State (139-1)	1	1	2
	Forest Assessment - Non-Appr (190-6)	5	5	10
	Access Road Rev Acct - Non-Appr (198-6)	15	15	30
	Agric College Trst - State (830-1)	1	1	2
	ORV Account - State (01B-1)	11	12	23
	Surveys & Maps Acct - State (02A-1)	2	2	4
	Aquatic Lands Acct - State (02R-1)	1	1	2
Department of Agriculture	General Fund - State (001-1)	53	54	107
	General Fund - Federal (001-2)	37	37	74
	Agric Local Acct - Non-Appr (126-6)	90	90	180

**2005-07 Omnibus Operating Budget**  
**Salary Survey - Nonrepresented Staff**  
**LEAP Document 2005-78Z, March 28, 2005**  
(Dollars in Thousands)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>2005-07</u>
Department of Employment Security			
Grain Inspection - Non-Appr (128-6)	2	2	4
State Toxics Control - State (173-1)	7	7	14
Fruit/Vegetable Insp - Non-Appr (516-6)	5	5	10
Aquatic Lands Acct - State (02R-1)	1	1	2
General Fund - Federal (001-2)	5	5	10
Unemploy Comp Admin - Federal (119-2)	12	12	24
Admin Contingen Acct - State (120-1)	3	3	6
<b>Statewide Totals</b>			
General Fund-State (001-1)	4,169	4,412	8,581
General Fund-Federal (001-2)	825	830	1,655
General Fund-Private/Local (001-7)	157	157	314
Other Budgeted Funds Total	3,113	3,144	6,257
<b>Total Budgeted Funds</b>	<b>8,264</b>	<b>8,543</b>	<b>16,807</b>